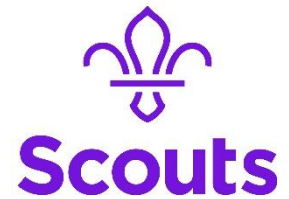


6th Fleet Group Accounts 2022



	2022	2021	
Income			
Subs & Activities	7,580	7,053	Full year programme for the Beavers (2021 Covid)
Gift Aid	1,383	1,799	Change in accounting year in 2021
Donations & Fundraising	702	389	Odiham District Benevity Donation
Other Income	93	0	T-shirt sales
Total Income	9,758	9,240	
Expenses			
Activities, Camps & Badges	4,024	3,072	Full year programme of activities (Some of 2021 was still Covid restricted). Only pay for hall when it is used.
Rent & Insurance	3,225	1,225	
District, County & HQ Scout Membership	1,960	2,930	Members reduced from 63 to 40 (census taken mid Covid)
Equipment & Other	1,030	874	New Tents, hall keys and leader uniforms
Total Expense	10,239	8,101	
Total (loss)/surplus for the year	(482)	1,139	Overall down £482
Operational funds	7,914	8,396	

6th Fleet Membership Subs Increasing



BEAVERS

cubs

SCOUTS

New Subs

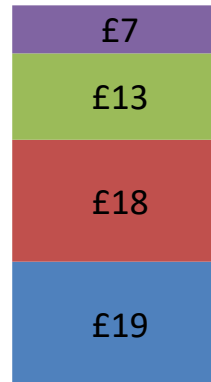
£40

£45

£50

+ Gift Aid & Donations

New Costs



- Other Costs
- Activities, Camps & Badges
- District, County & HQ Scout Membership
- Hall Rent & Insurance

Why now?

- Last increase was 2015 and costs have gone up
- Maintain excellent programme of activities
- Hall Rent increasing by 8%
- District, County & HQ Membership increasing by 8%